

Deerwood Academy

Date: Feb. 11, 2025

Time: 5:00 P.M.

Recording: [GO Team Recording Link](#)

I. Call to order: 5:06 P.M.

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Joy Antone	Present
Parent/Guardian	Kayla Gunn	Absent
Parent/Guardian	Wanda Neal	Absent
Parent/Guardian	Rashanna Osgood	Present
Instructional Staff	James Myles	Present
Instructional Staff	Charlotte Scott	Present
Instructional Staff	Jeremiah Blount	Present
Community Member	Jonathan Gayles	Present
Community Member	Demetrus Rowe	Absent
Swing Seat	Norman Whaley	Present

Quorum Established: [Yes]

III. Action Items

A. **Approval of Agenda:** Motion made by: **Gayles** Seconded by: Myles

Members Approving: 7

Members Opposing: 0

Members Abstaining: 0

Motion **Passes**

B. **Approval of Previous Minutes** Motion made by: **Jonathan Gayles**; Seconded by: **James Myles**

Members Approving: 7

Members Opposing: 0

Members Abstaining: 0

Motion **Passes**

IV. Discussion Items

A. Budget Development Presentation

- Sharing of next Year's Strategic Plan Breakouts
- The GO Team is provided the opportunity to discuss the principal's proposed budget and how it supports the school's programmatic needs and strategic priorities for the 2025-2026 school year.

- B. Overview of approved signature program funds
 - We requested \$359,748/We received \$220,362
- C. Summary of Position Changes
 - Converted EIP teacher to create World Language Teacher Position
 - Created Paraprofessional Position from Earning Kindergarten teacher based on projections
 - Created Kindergarten teacher position from Earning Kindergarten teacher based on projections
 - Created Signature Program Coach with approved signature funds
 - Created hourly World Language Teacher Position due to approved signature funds.
- D. Non-Staffing Tab Overview
 - There is school level flexibility for most of these items.
 - Items are listed as recommended, allocation, or differences.
- E. Descriptions of Strategic Breakout Categories
 - Priorities, Strategies, Requests, Amount
 - We have reviewed and ranked our priorities
- F. FY26 Strategic Plan Breakout
 - Reviewed strategies to successfully implement the projected priorities.
- G. FY26 Budget Function
 - Projected 436 students
 - 70% of the budget is spent on instruction
- H. Leveling Reserve (\$112,992)
 - \$33,927 on Instructional Supplies
 - \$56,115 on Instructional Paraprofessional
 - \$9,450 on Teacher Tutors
 - \$13,500 on Teacher Stipends
- I. Plan for FY26 Title 1 Holdback (\$26,663)
 - \$113,500 on Teacher Stipends
 - \$113,163 on Instructional Materials/Supplies
- V. **Principal's Report**
 - SWAGG Celebration was successful
 - Honor ceremonies were a success
 - Skate Party at Cascade 2/12
 - Winter Break 2/17-21 Principal's Coffee 2/24
 - Black History Program 2/25
 - Wax Museum 2/27

VI. Adjournment

Motion made by: [Gayles](#); Seconded by: [Myles Motion](#) [\[Passes\]](#)

ADJOURNED AT [\[6:10 P.M.\]](#)

Minutes Taken(recorded) By: [Charlotte Scott](#)

Position: Secretary

Date Approved: [Insert Date When Approved]